

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Electronics Technology	<b>Course Prefix(s) within Program:</b> ELEC	<b>Transfer/ Career Primary Mission:</b> Career

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	948	1,078	706	1% CTE SCH
Student Head Count (Unduplicated)	166	191	134	
Average Class Size	11	13	10	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	92.5	91.7	91.4	93.2%
% Student Completer Success	86.8	86.1	82.3	88.2%
% Attrition	7.5	8.3	8.1	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	15	23	10	.5% of CTE Awards
# of Graduates Transferring (CTE)	3	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	67%	100%	50%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	2	3	2
# of Part Time/Adjunct Faculty	3	2	2
Student Credit Hours by FT Faculty	547	696	461
Student Credit hours by PT Faculty	401	242	184
Student Enrollment by FT Faculty	155	199	133
Student Enrollment by PT Faculty	124	77	59
Cost per credit hour	\$254.03	\$216.21	\$275.78
Cost per student FTE	\$7,621	\$6,486	\$8,273
FY Expenditures	\$240,817	\$233,077	\$194,700
<b>Revenue</b>			
Tuition	\$76,389	\$88,240	\$59,231
KBOR Calculated State Share of Cost on percent received previous year	\$59,947	\$75,744	\$48,404

# Faculty based on Fall 15 semester